

Well being Appendix 3 summer commissioning

Organisation	Contact	Summary	Cost	Neighbourhood Improvement Area.
Ardsley and Robin Hood				
Tingley Scouting Activities	Roger Whitfield	The Scout group aim to increase the profile of the organisation by encouraging an increase of numbers in the 8 -14 age group and more adult involvement both male and female. They would like to run additional sessions over the summer months. These include: indoor climbing, archery and shooting sessions, map reading, making items with poles and ropes outdoor cooking etc.	£450.00	Roger would like to promote the activities to the Eastleigh's Fairleighs Estate.
Youth Service, East Ardsley Youth Centre, St Gabriel's Church	Julie Marshall Tel 01924 828240	Greece is the word summer workshop. Target age 11+. Drama workshops to take place in the first and second week of the summer holidays to terminate with a mini performance for parents and family. Funds to cover drama tutor as well as arts and crafts material for set.	£491.00	
Youth Service, East Ardsley Youth Centre, St Gabriel's Church	Julie Marshall Tel 01924 828241	Music and DJ workshop, computers and music skills. Target age range 13+. The new group will be held at St Gabriel once a week in the evening throughout the school holidays. 20 young people to be involved x 5 sessions. Funds to cover the cost of a music workshop tutor.	£300.00	

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Youth Service, East Ardsley Youth Centre, St Gabriel's Church	Julie Marshall Tel 01924 828242	Summer Cheerleading, Healthy lifestyles group taster session. Target age range is 11 + and will benefit up to 20 young people per session. The project will run as day time youth provision throughout the August school holidays. To commence the 27th July until the 27th August for 2hr sessions per week The project will be catalyst for further work pending funding. A cheerleading group will be formed and the main focus will be dance. The sessions will incorporate issues based on healthy eating, lifestyles and exercise. Funding covers the dance tutor, CD Player plus CDs as well as a healthy lunch for all attendees at each session.	£415.00	
Youth Service, Winthorpe Community Centre.	John Mendez Tel 07891278002	Music and DJ workshops. Target age range 11+ The music project will take place once a weekend and will be part of a structured programme. The main focus is music but issues of citizenship and anti social behaviour will be incorporated. The funds are to cover the cost of a music workshop tutor.	£300.00	
Breeze	Jason Tabor	Mini Breeze event to take place on the 14th August at Blackgates Primary School.	Funded through Community cohesion funds	Eastleighs Fairleighs
DAZL	Jan Burkhart	The Summer dance project will involve a group of up to 30 young people working intensively to create a show in a week. This has been a successful approach piloted for several years in Inner South. The young people consulted are keen to take part in something like this over the summer. Referrals will be encouraged from youth service and other agencies.	£700.00	Eastleighs Fairleighs

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Organisation	Contact	Summary	Cost	Neighbourhood Improvement Area.
Sport Development	Chris Gott	We intend to run coached football and multi – sport sessions at 6 different venues in the Outer South of the city. We intend delivering 6 sessions in 6 area's, therefore 36 sessions in total, with a possible tournament at the John Charles Centre for Sport in the last week of the holidays.The sessions are open and we hope to attract between 10 – 20 young people per session.	£186.00	Eastleighs Fairleighs
The Children's Project	Louise Drury	The children's project runs leisure activities for children aged 5 - 13 and their families. The project sits within South Leeds Health for All and has close links with schools and churches. The project is a play scheme programme for the summer holidays using sport and arts and craft activities. Programme 2hs per week	£510 Please note this may be reduced to £260.00 if the venue can be hired for free.	Eastleighs Fairleighs
Tingley TARA	Laura Kilfoyle	Day trip to Cleethorpes for local families from the Fairleighs estate during the summer holidays. 51 places available.	£330.00	Eastleighs Fairleighs
Rothwell				
Library Services	Lyn Bambury	Commission an artist to deliver arts and crafts at the library for 2hrs per week.	£500.00	
DAZL	Jan Burkhardt	Taster sessions for two full days of dance tuition.	£240.00	Wood Lane

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Sport Development	Chris Gott	We intend to run coached football and multi – sport sessions at 6 different venues in the Outer South of the city. We intend delivering 6 sessions in 6 area's, therefore 36 sessions in total, with a possible tournament at the John Charles Centre for Sport in the last week of the holidays.The sessions are open and we hope to attract between 10 – 20 young people per session.	£186.00	John O'Gaunts
DAZL	Jan Burkhart	The Summer dance project will involve a group of up to 30 young people working intensively to create a show in a week. This has been a successful approach piloted for several years in Inner South. The young people consulted are keen to take part in something like this over the summer. Referrals will be encouraged from youth service and other agencies.	£700.00	John O'Gaunts
Breeze	Jason Tabor	Mini Breeze event to take place on the 10th August at John O'Gaunts.	£2,000.00	John O'Gaunts

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Organisation	Contact	Summary	Cost	Neighbourhood Improvement Area.
Morley North				
Gildersome Junior Cricket Club	Graham Heald	A series of outdoor and indoor treasure hunts solving logic problems and basic orienteering skills. To encourage team building skills, social interaction, community spirit and social responsibility leading to a reduction in anti social behaviour. 6 x volunteers from the junior cricket section. 5 x treasure hunts with a max of 50 children each session.	£350.00	
Gildersome Taverners Club	David Harrison Kirk	Two multi activity days based around it's a knock out style format with races and competitions around a course comprising obstacles and problem solving. Children age 12+. 100	£800.00	
Gildersome Spurs	Sue Bedford	Invite schools from both Wards, Junior Football clubs to advertise and encourage girls aged 11 and over to attend weekly rounder games for fun on recreation ground, Street Lane. Aim for a 40 people per week but run with a minimum of 12. Evenings throughout the summer with a final tournament.	£317.00	
The Children's Project	Louise Drury	The children's project runs leisure activities for children aged 5 - 13 and their families. The project sits within South Leeds Health for All and has close links with schools and churches. The project is a play scheme programme for the summer holidays using sport and arts and craft activities. Programme 2hs per week	£510 Please note this may be reduced to £260.00 if the venue can be hired for free.	Oakwells and Fairfax.
DAZL	Jan Burkhardt	Taster sessions for two full days of dance tuition.	£240.00	Oakwells and Fairfax

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Leeds Play Network/ extended services	Barbra Temple	Two weeks of free play activities for up to 20 children per session from 10am to 4pm each day (two sessions per day) to take place at Asquith Primary school. Suggest first two weeks of the summer holiday. The target group would be 5-13 allowing sibling activities on the same site. The Play workers will co-ordinate art, play and sport activities on the school fields/playgrounds - all equipment being provided by Leeds Play Network. This application links directly with partnership work in both areas with youth service, police, schools and local community organisations.	The cost to the Area Committee is £500.00. The total costs of the project is £1500.00 of which £1000.00 will be supported through Leeds Children Fund.	
Breeze	Jason Tabor	Mini Breeze event in Gildersome, Street Lane on the 11th August	£2,000.00	
Morley South				

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DAZL	Jan Burkhart	The Summer dance project will involve a group of up to 30 young people working intensively to create a show in a week. This has been a successful approach piloted for several years in Inner South. The young people consulted are keen to take part in something like this over the summer. Referrals will be encouraged from youth service and other agencies.	£700.00	Newlands and Denshaws
Newlands and Denshaws Resident Association	Jamie Freear	Trips for local residents in the area. Planned trip to Eden camp	£500.00	Newlands and Denshaws
Leeds Play Network/ Extended services	Barbra Temple	Two weeks of free play activities for up to 20 children per session from 10am to 4pm each day (two sessions per day) to take place at Newlands and Denshaws Primary school. Suggest first two weeks of the summer holiday. The target group would be 5-13 allowing sibling activities on the same site. The Play workers will co-ordinate art, play and sport activities on the school fields/playgrounds - all equipment being provided by Leeds Play Network. This application links directly with partnership work in both areas with youth service, police, schools and local community organisations.	The cost to the Area Committee is £1000.00 The total costs of the project is £1500.00 of which £500.00 will be supported through Leeds Children Fund.	Newlands and Denshaws

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Sport Development	Chris Gott	We intend to run coached football and multi – sport sessions at 6 different venues in the Outer South of the city. We intend delivering 6 sessions in 6 area's, therefore 36 sessions in total, with a possible tournament at the John Charles Centre for Sport in the last week of the holidays. The sessions are open and we hope to attract between 10 – 20 young people per session.	£186.00	Harrops
DAZL	Jan Burkhardt	Taster sessions for two full days of dance tuition.	£240.00	Harrops

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Summary of spendRevenue Well Being

	Total	Spend	Remaining budget
Ardsley & Robin Hood	£2,000	£1,956.00	£44
Rothwell	£2,000	£500.00	£1,500
Morley North	£2,000.00	£1,967.00	£33.00
Morley South	£2,000.00	£1000.00	£1,000
Breeze	£4,000	£4,000.00	£0
Total	£12,000.00	£9,423.00	£2,577.00

NIP Budgets

	Total	Spend	Remaining budget
Eastleighs Fairleighs	£1,500	£1,476.00	£24
John O' Gaunts	£1,500	£886.00	£614
Wood Lane	£1,500	£426.00	£1,074
Oakwells Fairfax	£1,500	£686.00	£814
Newlands and Denshaws	£1,500.00	£1,386.00	£114.00
Harrops	£1,500.00	£426.00	£1,074.00
Total	£9,000.00	£5,286.00	£3,714.00